

SUMMARY OF PUPIL PREMIUM SPEND - September 2021 to 7th March 2022

Number of Pupil Premium Students for 21/22 is 33; this includes one Looked After Child

Anticipated income for 21/22 is £31,791

Funds carried forward from previous years £26,565

Data for Pupil Premium spend is based on the transaction in the school PSF system as at 7th March 2022

			TOTAL to date
MUSIC TUITION & EXAMS	Music Tuition	£650.00	
	Music Tuition	£650.00	
	Music Tuition	£650.00	
	Music Tuition	£650.00	
	Music Tuition	£650.00	
	Music Tuition	£650.00	
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	Music Tuition	£650.00	
	Music Tuition	£650.00	
	Music Tuition	£650.00	
	Music Tuition	£385.00	
	Music Tuition	£210.00	
	Music Exam Entry	£43.00	
			£6,488.00
TRIPS / ENRICHMENT ACTIVITIES	Snowdonia Field Trip	800.00	
	Bletchley Park Trip	224.00	
	Epping Forest Geography Trip	228.00	
	German Theatre Workshop Yr 9	6.00	
	Theatre trip	234.00	
	Warner Bros trip	68.00	
			£1,560.00
STAFF COSTS / EXTRA TUITION	Year Leaders - PP funding support - Salaries & on costs to end February 22	£1,917.36	
	Teaching/Tutoring Costs	£87.66	
			£2,005.02
EXTRA CURRICULAR	Jack Petchy Speak Out Challenge x 11 students & final in London	£132.20	
	Leadership Conference	£8.00	
	Duke of Edinburgh Bronze	£900.00	
	Improvers Swimming	£125.00	
			£1,165.20
REVISION GUIDES & RESOURCES (reconciled at this stage)	various magazine/resources across all years	1,929.98	
			£1,929.98
OTHER	Uniform/PE kit	1,040.55	
	Software for 1 year - Provision Map Pupil Premium tracking tool	1,615.00	
	Mental Health Training for staff x 2	560.00	
	Elevate workshops	1130.00	
	Other	6.30	
			£4,351.85
GRAND TOTAL			£17,500.05